

RECLAMATION DISTRICT NO.108
2017 PROJECT BUDGET

		2017 Budget
	INCOME:	
	PROJECT INCOME	
440	WATER TRANSFERS	0
440A	WT SAN LUIS DELTA MENDOTA	0
486C	SOLAR	137,500
486L	S. STEINER REPLACEMENT	1,800
486O	MID UPPER SAC REGIONAL FLOOD CONTROL	248,000
486P	MID SAC REG EMERGENCY RESPONSE-Grant 1	357,500
486P2	MID SAC REG EMERGENCY RESPONSE-Grant 2	682,717
486Q	GROUNDWATER	0
486R	KL OUTFALL GATE BARRIER	99,000
486V	STATE WIDE INVESTMENT FRAMEWORK	74,472
486W	WALLACE WEIR	6,475,000
486Y	WATER USE EFFICIENCY	400,000
	TOTAL INCOME:	8,475,989
	EXPENSES:	
	PROJECT EXPENSES	
581	WATER TRANSFER	15,000
581A	WT SAN LUIS DELTA MENDOTA	0
586C	SOLAR	4,444
586O	MID UPPER SAC REGIONAL FLOOD CONTROL	175,000
586P	MID SAC REG EMERGENCY RESPONSE-Grant 1	261,500
586P2	MID SAC REG EMERGENCY RESPONSE-Grant 2	642,717
586Q	GROUNDWATER	100,000
586R	KL OUTFALL GATE FISH BARRIER	0
586S	SITES	500,000
586T	2015 SUPPLEMENTAL GROUNDWATER	0
586U	ROUGH & READY PUMP PLANT	405,000
586V	STATE WIDE INVESTMENT FRAMEWORK	64,000
586W	WALLACE WEIR	4,100,000
586X	BOARD ROOM REMODEL	700,000
586Y	WATER USE EFFICIENCY	600,000
	TOTAL EXPENSES	7,567,661